

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2009

North Township, Lake County,
Hammond Indiana

0101 TOWNSHIP FUND	Items	Total Estimate	Approved
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages			
	a. Salary of Trustee	67,175	
	b. Salary of Clerical Help	132,915	
	c. Pay of Township Board	66,030	
	d. <u>longevity</u>	2,280	
	e. _____		
	f. _____		
B. Employee Benefits			
	a. Social Security - Civil Township's Share	46,000	
	b. Unemployment Compensation	4,000	
	c. PERF	12,500	
	d. Insurance	61,600	
	e. _____		
C. Other Personal Services			
		392,500	
2. Supplies			
A. Office Supplies			
	a. Record Books		
	b. Stationery and Office Supplies	4,500	
	c. Printing	2,500	
B. Operating Supplies			
		5,000	
C. Repair and Maintenance Supplies			
		7,500	
D. Other Supplies			
		4,500	24,000
3. Other Services and Charges			
A. Professional Services (Legal Services)			
		55,000	
B. Communication and Transportation			
	a. Travel Expense	11,500	
	b. Telephone		
C. Printing and Advertising (Other Than Office Supplies)			
		5,000	
D. Insurance			
	a. Official Bonds	2,500	
	b. Other Insurance	44,500	
E. Utility Services			
		60,000	
F. Repairs and Maintenance			
G. Rentals			
	a. Office Rent		
	b. Other Rentals		
H. Debt Service - Interest on Temporary Loans			
		12,500	
		7,500	
I. Care of Cemeteries			
		5,000	
J. Dues and Subscriptions			
	a. <u>education</u>	10,000	
	b. _____		
K. Training (Other Than Assessing)			
		15,000	228,500
L. Community Services (IC 36-6-4-8(a))			
4. Capital Outlays			
A. Land			
B. Buildings			
		5,000	5,000
C. Machinery and Equipment			
Total General Government			
Total Estimate Township Fund		650,000	
TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges			
A. Principal			
B. Interest			
Total Estimate Township Bond (Debt Service) Fund			

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 LAKE COUNTY
 AUDITOR

1111 FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District)			
1. Personal Services			
A. Salaries and Wages			
B. Employee Benefits			
C. Other Personal Services			
2. Supplies			
A. Operating Supplies			
B. Repair and Maintenance Supplies			
3. Other Services and Charges			
A. Contractual Payments			
B. Automobile Expenses			
C. Clothing Allowances			
D. Insurance			
Rentals			
Other Expenses			
4. Capital Outlays			
Total Estimate Fire Fighting Fund			
1390 1100 CUMULATIVE FIRE FIGHTING Recreation			
3. Other Services and Charges			
A. Contractual Payments			
4. Capital Outlays			
A. Buildings			
B. Firefighting Equipment			
C. Land			
Total Cumulative Fire Fighting	1,000,000	1,000,000	
1312 RECREATION FUND			
CULTURE - RECREATION			
1. Personal Services	865,000		
2. Supplies	180,000		
3. Other Services and Charges	266,046		
4. Capital Outlays			
Total Estimate Recreation Fund		1,311,046	
_____ FUND			

Total Estimate _____ Fund			
_____ FUND			

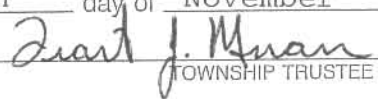
Total Estimate _____ Fund			

840 TOWNSHIP ASSISTANCE

		Items	Total Estimate	Approved
0840 WELFARE				
I. 1. 441 Administration				
1. Personal Services				
A. Salaries and Wages				
	Number of Employees	Class or Title	Annual Salary	
a.				
b.				
c.				
d.				
e.				
f.				1,226,058
B. Employee Benefits				
		a. Social Security - Employer's Share	110,000	
		b. Unemployment Compensation	15,000	
		c. PERF	70,401	
		d. Insurance	308,500	
		e. _____		1,729,959
2. Supplies				
		A. Office Supplies		
		a. Record Books		
		b. Stationery and Office Supplies		
		c. Printing and Postage	12,000	
		B. Operating Supplies	5,000	
		C. Repair and Maintenance Supplies		
		D. Other Supplies	25,000	42,000
3. Other Services and Charges				
		A. Legal Services	25,000	
		B. Traveling Expense - Investigators	8,000	
		C. Insurance	73,000	
		D. Utility Services	25,000	
		E. Repairs and Maintenance	68,000	
		F. Rentals		
		a. Office Rent		
		b. Other Rentals		
		G. Other /education	32,000	231,000
4. Capital Outlays				
		A. Office Equipment	40,000	40,000
		B. _____		
II. 442 DIRECT ASSISTANCE				
Medical, Hospital and Burial				
		A. Services of Physicians, Dentists and Opticians		
		B. Service of Surgeons		
		C. Prescriptions		
		D. Hospital Expense (Not including Surgeons)		
		E. Burials and Ambulance Service		
		F. Expense on Inmates in County Home		
		G. _____		472,000
2. Other Direct Relief				
		A. Food and Household Supplies		
		B. Clothing and Shoes		
		C. Shelter		
		D. Fuel		
		E. Public Utility Services		
		F. School Books		
		G. Transportation and Moving		
		H. _____		
		I. _____		1,612,822
III. 443 OTHER ASSISTANCE				

Total Estimate - Township Assistance Fund			4,127,781	

Respectfully submitted to the Township Board this 24th day of November, 2008.


TOWNSHIP TRUSTEE

504 2009 45 2 007
 ID YEAR CO TYPE KEY

North

TOWNSHIP

Lake

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 09**
 PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	July 1, 2008 to Dec. 31, 2008	X Department of Local Government Finance	Jan 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	950		950	
0202 License Excise Tax	11,000		11,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	1,800		1,800	
ALL OTHER REVENUES:				
3101 Dog Tax				
6100 Interest				
<u> Loan (Twp. Assistance)</u>	175,000			
9999 Total Columns A and B	188,750		13,750	
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
2206 Fire Contracts				
6100 Interest				
9999 Total Columns A and B				
0840 TOWNSHIP ASSISTANCE FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	12,000		12,000	
0202 License Excise Tax	150,000		150,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	23,000		23,000	
ALL OTHER REVENUES:				
6100 Interest				
9999 Total Columns A and B	185,000		185,000	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
 Column B is for the period from January 1 to December 31 of the incoming year
 Column X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax

	ESTIMATED AMOUNTS TO BE RECEIVED			
	July 1, ^A 2008 to Dec. 31, 2008	X Department of Local Government Finance	Jan 1, ^B 2009 to Dec. 31, 2009	X Department of Local Government Finance
<p>1390 PARK XXX CUMULATIVE XXX</p> <p>SPECIAL TAXES: 0201 Financial Institutions Tax. 0202 License Excise Tax. 0203 CAGIT Certified Shares 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) 0217 CVET Commercial Vehicle Excise Tax.</p> <p>ALL OTHER REVENUES: 6100 Interest Loan (Twp. Assistance)</p> <p>9999 Total Columns A and B</p>	<p>1,700</p> <p>21,000</p> <p>3,000</p> <p>250,000</p> <p>275,700</p>	<p>X</p> <p>X</p> <p>XXXXXXX</p> <p>X</p> <p>X</p> <p>X</p>	<p>1,700</p> <p>21,000</p> <p>3,000</p> <p>250,000</p> <p>25,700</p>	<p>X</p> <p>X</p> <p>XXXXXXX</p> <p>X</p> <p>X</p>
<p>1312 PARK AND RECREATION</p> <p>SPECIAL TAXES: 0201 Financial Institutions Tax. 0202 License Excise Tax. 0203 CAGIT Certified Shares 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) 0217 CVET Commercial Vehicle Excise Tax.</p> <p>ALL OTHER REVENUES: 2601 Park Receipts. 6100 Interest. Concrete Cum Fund Clean-up</p> <p>9999 Total Columns A and B</p>	<p>2,000</p> <p>25,000</p> <p>3,000</p> <p>200,000</p> <p>250,000</p> <p>480,000</p>	<p>X</p> <p>X</p> <p>XXXXXXX</p> <p>X</p> <p>X</p> <p>X</p>	<p>2,000</p> <p>25,000</p> <p>3,000</p> <p>500,000</p> <p>250,000</p> <p>780,000</p>	<p>X</p> <p>X</p> <p>XXXXXXX</p> <p>X</p> <p>X</p> <p>X</p>
<p>1380 Park Bond FUND</p> <p>SPECIAL TAXES: 0201 Financial Institutions Tax. 0202 License Excise Tax. 0203 CAGIT Certified Shares 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) 0217 CVET Commercial Vehicle Excise Tax.</p> <p>ALL OTHER REVENUES: Cumulative Fund</p> <p>9999 Total Columns A and B</p>	<p>-0-</p> <p>-0-</p> <p>-0-</p> <p>174,667</p> <p>174,667</p>	<p>X</p> <p>XXXXXXX</p> <p>X</p> <p>X</p> <p>X</p>	<p>-0-</p> <p>-0-</p> <p>-0-</p> <p>270,000</p> <p>270,000</p>	<p>X</p> <p>XXXXXXX</p> <p>X</p> <p>X</p> <p>X</p>
<p>FUND</p> <p>SPECIAL TAXES: 0201 Financial Institutions Tax. 0202 License Excise Tax. 0203 CAGIT Certified Shares 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT) 0217 CVET Commercial Vehicle Excise Tax.</p> <p>ALL OTHER REVENUES:</p> <p>9999 Total Columns A and B</p>		<p>X</p> <p>XXXXXXX</p>		<p>X</p> <p>XXXXXXX</p>

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of North Township, Lake County, Indiana, that the proper officers of said township, at Wicker Memorial Park Social Center on November 13, 20 08 at 2:00 ~~AM~~/p.m., will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at Wicker Park Social Center on November 24, 2008, at 2:00 ~~AM~~/p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling 219-932-2530.
Net Assessed Valuation: Civil 7,000,000,000 Fire -0-

BUDGET ESTIMATES AND TAX LEVIES

1. Township	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals included in Column 3	5. Current Tax Levy
Township Funds				
General	650,000	651,000	-0-	275,000
Debt Service	270,000	270,000	XXXXXXXXXXXXXX	-0-
Township Assistance	4,200,000	3,570,000		3,550,000
Fire Fighting	-0-	-0-	-0-	-0-
Cumulative Fire Park	1,000,000	602,000	XXXXXXXXXXXXXX	510,621
Recreation	1,400,000	602,000		599,424
Total Township Funds	7,520,000	5,695,000		4,935,045

The estimated maximum levy limitations are: Civil 5,000,000 ~~Fire~~ -0-.
Township Assistance debt service rate is -0-. The property tax replacement credit for civil is -0-.

Township School Funds				
Pre School Special Ed.			XXXXXXXXXXXXXX	
General				
Debt Service			XXXXXXXXXXXXXX	
Capital Projects			XXXXXXXXXXXXXX	
Transportation				
Bus Replacement			XXXXXXXXXXXXXX	
Referendum				
Total Township School				

The estimated maximum levy limitation for the Township School General Fund is -0-.
The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is -0-.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Frank J. Mrvan Trustee

Date November 3, 2008

North Township

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Lake COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of North Township, Lake County, Indiana, for the year ending December 31, 2009 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on November 24 , year 2008 fixing the appropriations and tax levies for said year.

 Frank J. Mrvan
Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of North Township, Lake County, Indiana, on the 24th day of November year 2008 , the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2008 , to be collected in the year 2009 .

For the **GENERAL FUND**, the rate of .0100 dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of .0000 dollars per one hundred dollars of taxable property.

For the **TOWNSHIP ASSISTANCE FUND**, the rate of .051 dollars per one hundred dollars of taxable property.

For the ~~**FIRE FIGHTING FUND**~~, the rate of .0000 dollars per one hundred dollars of taxable property.*

For the **CUMULATIVE ^{PARK} ~~FIRE~~ FUND**, the rate of .0086 dollars per one hundred dollars of taxable property.*

For the **RECREATION FUND**, the rate of .0086 dollars per one hundred dollars of taxable property.

For the Park Debt **FUND**, the rate of .0042 dollars per one hundred dollars of taxable property.

For the **FUND**, the rate of dollars per one hundred dollars of taxable property.

(*On valuation of area outside of incorporated cities and towns in the township.)

(TOWNSHIP SCHOOL)

For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **GENERAL FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **CAPITAL PROJECTS FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **TRANSPORTATION FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **BUS REPLACEMENT FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **REFERENDUM FUND**, the rate of dollars per one hundred dollars of taxable property.

For the **FUND**, the rate of dollars per one hundred dollars of taxable property.

Respectfully adopted, this 24th day of November , year 2008 .

 Richard J. Mervan
Chairman of Township Board

 North Township, Lake County, Indiana

Attest:

 Peter F. J. , Secretary

 Peter Katic , Other Member

504 2009 45 2 007
 ID YEAR CO TYPE KEY

CERTIFICATE OF APPROPRIATIONS

To the Trustee of North Township, Lake County, Indiana

This is to certify that at a regular meeting of the Township Board of this Township, held at Wicker Park Social Center on the 24th day of November the following appropriations were made and adopted for the calendar year ending December 31, 2 009.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government:	
100 Personal Services	\$ <u>392,500</u>
200 Supplies	<u>24,000</u>
300 Other Services and Charges	<u>228,500</u>
400 Capital Outlays	<u>5,000</u>
9999 Total Township Fund	\$ <u><u>650,000</u></u>

0180 DEBT SERVICE FUND

300 Other services and charges	\$ _____
--	----------

111 FIRE FIGHTING FUND

420 Public SAFETY:	
100 Personal Services	\$ _____
200 Supplies	_____
300 Other Services and Charges	_____
400 Capital Outlays	_____
9999 Total Fire Fighting Fund	\$ _____

1390 Recreation
~~1390 CUMULATIVE FIRE FIGHTING FUND~~

Building and Remodeling and Fire Equipment	
300 Other Services and Charges	\$ _____
400 Buildings	_____
400 Fire Equipment	_____
400 Land	_____
9999 Total Cumulative Fire Fund	\$ <u><u>1,000,000</u></u>

1312 RECREATION FUND

450 Culture - Recreation:	
100 Personal Services	\$ <u>865,000</u>
200 Supplies	<u>180,000</u>
300 Other Services and Charges	<u>266,046</u>
400 Capital Outlays	_____
9999 Total Recreation Fund	\$ <u><u>1,311,046</u></u>

_____ FUND	_____
_____	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

0840 TOWNSHIP ASSISTANCE FUND

Welfare:	
441 Welfare Administration:	
100 Personal Services	\$ <u>1,729,959</u>
200 Supplies	<u>42,000</u>
300 Other Services and Charges	<u>231,000</u>
400 Capital Outlays	<u>40,000</u>
Subtotal	<u><u>2,042,959</u></u>

442 Direct Assistance:	
100 Medical Hospital and Burial	<u>472,000</u>
200 Other Direct Relief	<u>1,612,822</u>
Other Services and Charges	_____
Subtotal	<u><u>2,084,822</u></u>

443 Other Assistance:	
_____	_____
_____	_____
_____	_____
Subtotal	_____
9999 Total Township Assistance Fund	\$ <u><u>4,127,781</u></u>

_____ FUND	_____
_____	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

_____ FUND	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

_____ FUND	_____
_____	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

0060 Preschool Special Education Fund

12000 Instruction Special Programs _____
 25000 Support Services - Business _____
 26000 Support Services - Central _____
 40000 Nonprogrammed Charges _____
 9999 Total Preschool Special Education Fund _____

0101 General Fund

11000 Instruction - Regular Programs _____
 12000 Instruction - Special Programs _____
 13000 Instruction - Adult Education _____
 14000 Instruction - Summer School _____
 21000 Support Services - Pupils _____
 22000 Support Services - Instruction Staff _____
 23000 Support Services - General Administration _____
 24000 Support Services - School Administration _____
 25000 Support Services - Business _____
 26000 Support Services - Central _____
 29000 Support Services - Other _____
 30000 Community Services _____
 40000 Nonprogrammed Charges _____
 50000 Debt Services _____
 9999 Total General Fund _____

0180 Debt Service Fund

25000 Support Services - Business _____
 40000 Nonprogrammed Charges _____
 50000 Debt Services _____
 9999 Total Debt Service Fund _____

1214 Capital Projects Fund

25000 Support Services - Business _____
 26000 Support Services - Central _____
 50000 Debt Services _____
 9999 Total Capital Projects Fund _____

6301 Transportation Fund

25000 Support Services - Business _____
 26000 Support Services - Central _____
 50000 Debt Services _____
 9999 Total Transportation Fund _____

6302 Bus Replacement

25000 Support Services Business _____
 50000 Debt Services _____
 9999 Total Bus Replacement Fund _____

Repair and Replacement fund

25000 Support Services Business _____
 9999 Total Repair and Replacement Fund _____

Referendum Fund

 9999 Total Referendum Fund _____

Respectfully adopted this 24th day of November

Attest: [Signature]
 Secretary

2008
[Signature]
 Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of North Township,
 this 24th day of November, 2 008.

[Signature] AYE
[Signature]
[Signature]

NAY
 Chairman _____
 Secretary _____
 Other member _____

504 2009 45 2 0101
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND General NET ASSESSED VALUATION 7,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	650,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	503,183			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	-0-			
b. Not repaid by December 31 of present year	-0-			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,153,183			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	53,837			
7. Taxes to be collected, present year (December settlement)	273,811			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	188,750			
b. Total Column B Budget Form 2	13,750			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	530,148			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	623,035			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	27,965			
12. Amount to be raised by tax levy (add lines 10 and 11)	651,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	651,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	651,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0093			

504 2009 45 2 0840
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND Township Assistance NET ASSESSED VALUATION 7,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	4,127,781			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,362,120			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	1,925,000			
b. Not repaid by December 31 of present year	-0-			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	8,414,901			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	1,322,757			
7. Taxes to be collected, present year (December settlement)	3,552,144			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	185,000			
b. Total Column B Budget Form 2	185,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	5,244,901			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	3,170,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	400,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,570,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,570,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	3,570,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.051			

504 2009 45 2 1390
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND Park Cumulative Fund NET ASSESSED VALUATION 7,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,000,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	759,044			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	253,885			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	2,012,929			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	648,908			
7. Taxes to be collected, present year (December settlement)	510,621			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year. (Schedule on File):				
a. Total Column A Budget Form 2	275,700			
b. Total Column B Budget Form 2	25,700			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,460,929			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	552,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	602,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	602,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	602,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0086			

504 2009 45 2 1312
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake

FUND Recreation NET ASSESSED VALUATION 7,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,311,046			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	603,336	534,382		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	-0-			
b. Not repaid by December 31 of present year	-0-			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,914,382			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	(545,042)			
7. Taxes to be collected, present year (December settlement)	599,424			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	480,000			
b. Total Column B Budget Form 2	780,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,314,382			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	600,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	602,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	602,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	602,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0086			

504 2009 45 2 1380
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND Park Debt Service NET ASSESSED VALUATION 7,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	270,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,667			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	444,667			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-0-			
7. Taxes to be collected, present year (December settlement)	-0-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	174,667			
b. Total Column B Budget Form 2	270,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	444,667			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-0-			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	290,400			
12. Amount to be raised by tax levy (add lines 10 and 11)	290,400			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	290,400			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	290,400			
17. Net Tax Rate on each one hundred dollars of taxable property	.0042			